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The Bus System Recovery Plan Steps

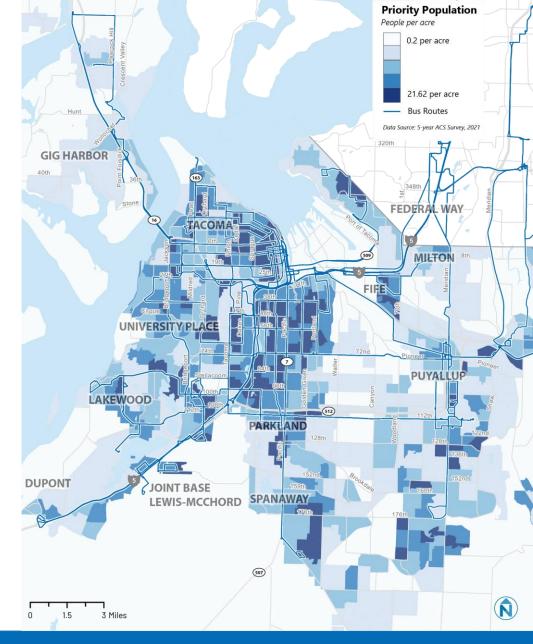
- Seek to understand how to bounce back from the impacts of COVID-19
- Capture public feedback to help better understand the needs of the community
- Recommend service options that can help improve mobility for all residents, current riders, and future riders
- Consider changes in population, employment densities, and socioeconomic factors





What data did we look at?

- Ridership and connections for every route
- Fall 2022 travel patterns using phone data
- Population and employment data
- Socioeconomic data
- Future growth projections and plans





Two Phases of Outreach Informed Priorities

- First Phase reached out to riders and non-riders before initial scenarios
 - Stakeholder meetings
 - Design Your Own System Survey
 - Operators
- More than 750 responses about priorities

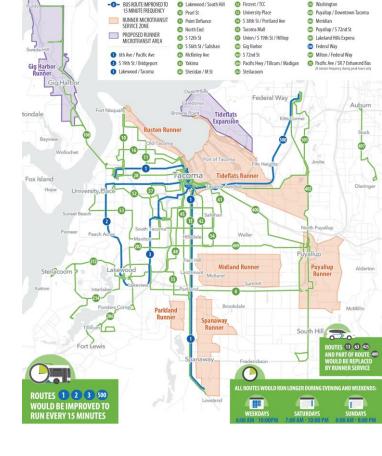
LATER EVENING / EARLIER **RESTORE SATURDAY** RESTORE PREVIOUSLY IMPROVE TIMED **MORNING SERVICE SERVICE REDUCED SERVICE TRANSFERS PEAK FREQUENT SPEED AND** MIDDAY **EXPAND** SOUND TRANSIT RELIABILITY **IMPROVEMENTS** FREQUENT SERVICE FREQUENT SERVICE (HIGH RIDERSHIP STATIONS (OTHER ROUTES) (OTHER ROUTES) HIGH RIDERSHIP MICROTRANSIT RIDERSHIP ROUTES ROUTES)

HERE ARE THE IMPROVEMENTS YOU SUGGESTED:



Two Different Restoration Scenarios Confirmed Priorities

- Second Phase outreach included 11 events, including event tables, virtual open houses, drop-in outreach at transit centers
- A second on-line survey has garnered 204 responses
- We heard community priorities are similar Phase 1 outreach



Draft Recommendations to Rebuild to Pre-Pandemic Service Levels

- Responds to public's priorities
- Includes a mix of improved frequency and how early/late service runs
- Almost all routes maintain their current travel pattern
- Operator and maintenance staff availability will determine how fast service is rebuilt - *Implementation will be phased*
- At least 6 phases are anticipated





Draft Recommendations

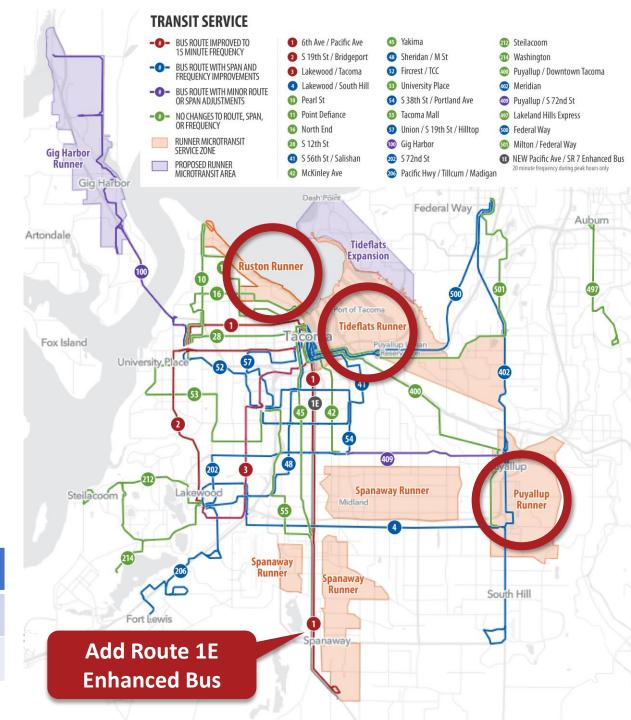
- New Pacific Ave / SR 7 Enhanced Bus service
- Routes 13, 63, 409, and 425 will change travel patterns, and portions of all will be replaced by Runner service
- Three frequent (every 15-minute) routes (1, 2, and 3)
- The highest ridership routes and routes serving those with the highest needs will operate earlier and later, with minimum targets of:
 - Weekday: 6 a.m. 10 p.m.
 - Saturday: 7 a.m. 10 p.m.
 - Sunday: 8 a.m. 8 p.m.



Phase 1 – March 2024

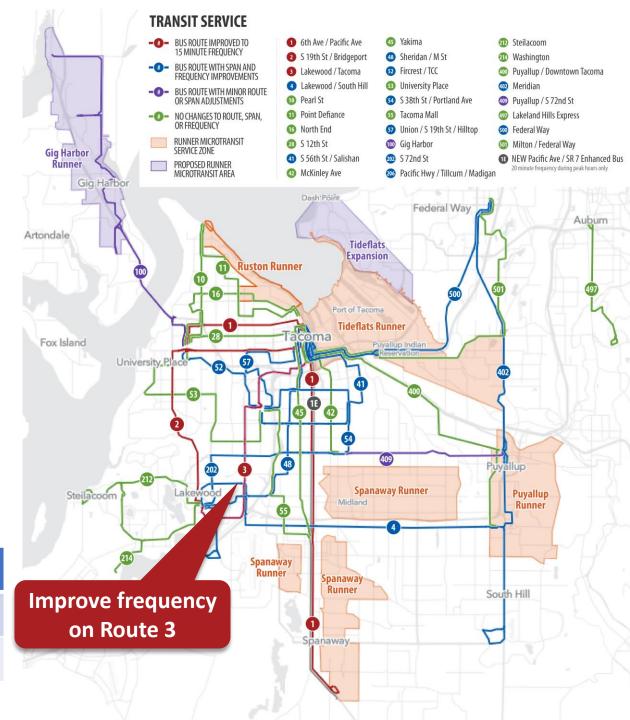
- Add Pacific Ave/SR 7 Enhanced bus
- Retire Route 425 and eastern portion of Route 409 (low-performing routes), Puyallup Runner (implemented late 2023) covers these areas
- Retire Route 63 (low-performing route), expand
 Tideflats Runner to cover this area. This will require a vehicle larger than a minivan
- Retire Route 13 (low-performing route), expand
 Ruston Runner to cover this entire route area
- Introduce Gig Harbor Runner

| Need: | Phase 1 | Cumulative |
|---------------|---------|------------|
| Revenue Hours | ~12,900 | ~12,900 |
| Operators | ~7-9 | ~9 |

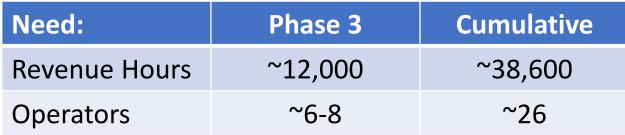


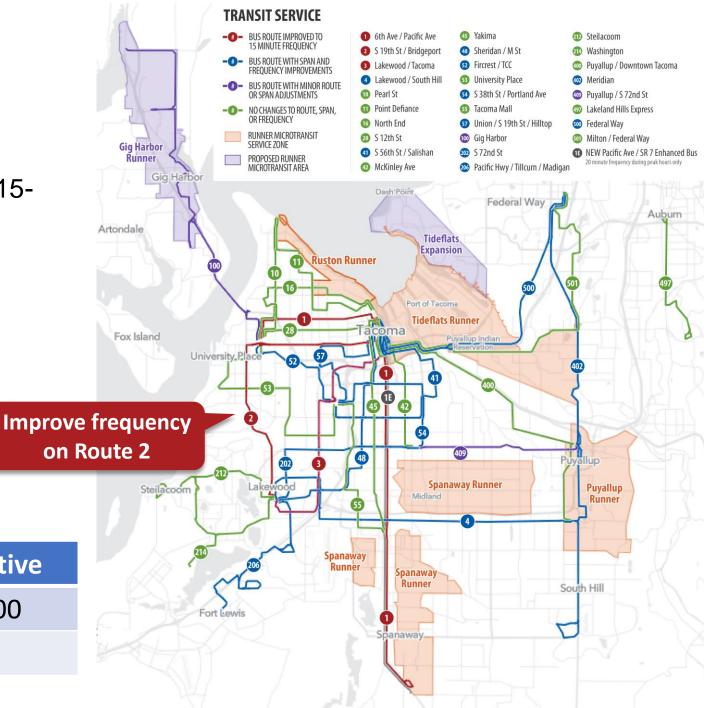
- Improve frequency on Route 3 to every 15minutes on weekdays
- Route 3 travels through high need areas and connects to high need routes at Tacoma Mall

| Need: | Phase 2 | Cumulative |
|---------------|---------|------------|
| Revenue Hours | ~13,700 | ~26,600 |
| Operators | ~7-9 | ~18 |



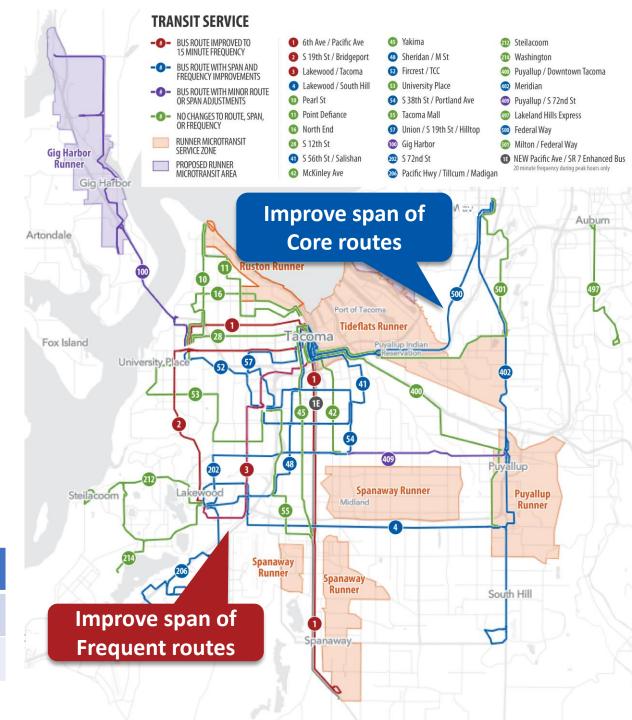
 Improve frequency on Route 2 to every 15minutes on weekdays





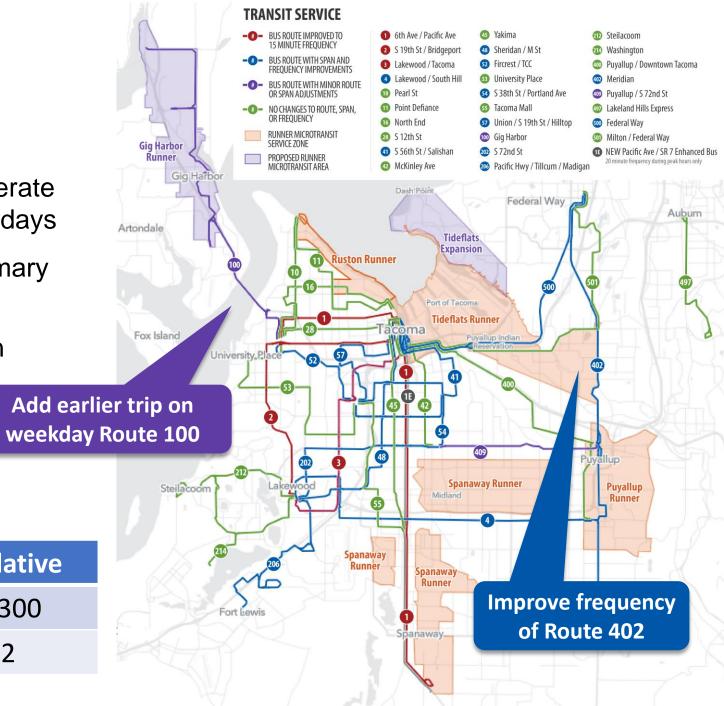
- Improve span of Frequent and Core routes to operate up to 10 pm on weekdays and Saturdays and until 8 pm on Sundays
 - Frequent routes: 1, 2, and 3
 - Core routes: 4, 41, 48, 52, 54, 57, 202, 206, 402, and 500.
- Responds to top public priorities
- Core routes were those with the highest ridership, productivity, and equity coverage

| Need: | Phase 4 | Cumulative |
|---------------|---------|------------|
| Revenue Hours | ~12,000 | ~50,600 |
| Operators | ~6-8 | ~34 |



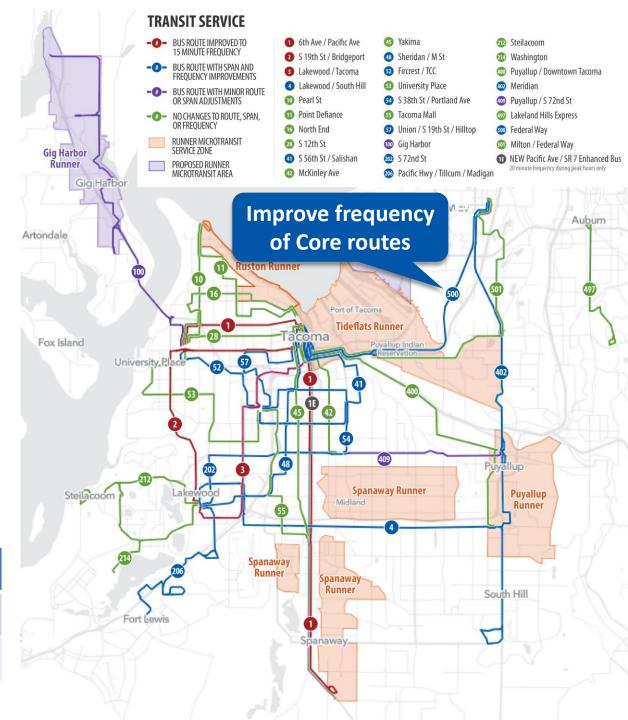
- Improve frequency of Route 402 to operate every 30-minutes weekdays and Saturdays
- This restores east Pierce County's primary route frequency
- Operate Route 100 one hour earlier on weekdays

| Need: | Phase 5 | Cumulative |
|---------------|---------|------------|
| Revenue Hours | ~11,700 | ~62,300 |
| Operators | ~6-8 | ~42 |



- Improve Core routes frequencies so that they operate at 30-minute service on weekdays and Saturdays
- Core routes: 4, 41, 48, 52, 54, 57, 202, 206, 402, and 500

| Need: | Phase 6 | Cumulative |
|---------------|---------|------------|
| Revenue Hours | ~11,500 | ~73,800 |
| Operators | ~6-8 | ~50 |



Next Steps

